

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RWF Maidstone And Tunbridge Wells NHS Trust
Period: April_2015-16

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.mtw.nhs.uk/about-the-trust/safe-staffing-levels.asp>

Comments

Validation alerts (see control panel)	Hospital Site Details				Main 2 Specialities on each ward		Day				Night				Day		Night	
	Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Speciality 1	Speciality 2	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	
						Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
	MAIDSTONE DISTRICT GENERAL HOSPITAL	Acute Stroke	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1440	1452	1440	1236	1080	1080	360	780	100.8%	85.8%	100.0%	216.7%		
	MAIDSTONE DISTRICT GENERAL HOSPITAL	Romney	314 - REHABILITATION	300 - GENERAL MEDICINE	1080	1068	1080	1116	720	696	720	756	98.9%	103.3%	96.7%	105.0%		
	MAIDSTONE DISTRICT GENERAL HOSPITAL	Cornwallis	100 - GENERAL SURGERY	101 - UROLOGY	1596	1464	720	900	1080	1152	324	324	91.7%	125.0%	106.7%	100.0%		
	MAIDSTONE DISTRICT GENERAL HOSPITAL	Coronary Care Unit (CCU)	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1080	1068			720	720			98.9%		100.0%			
	MAIDSTONE DISTRICT GENERAL HOSPITAL	Culpepper	320 - CARDIOLOGY	300 - GENERAL MEDICINE	720	720	720	708	720	684	360	408	100.0%	98.3%	95.0%	113.3%		
	MAIDSTONE DISTRICT GENERAL HOSPITAL	Foster Clark	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1800	1944	1080	1296	1440	1476	720	792	108.0%	120.0%	102.5%	110.0%		
	MAIDSTONE DISTRICT GENERAL HOSPITAL	Intensive Treatment Unit (ITU)	192 - CRITICAL CARE MEDICINE		2880	2712			2880	2700			94.2%		93.8%			
	MAIDSTONE DISTRICT GENERAL HOSPITAL	John Day	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1800	1440	1080	1092	1080	1104	360	684	80.0%	101.1%	102.2%	190.0%		
	MAIDSTONE DISTRICT GENERAL HOSPITAL	Jonathon Saunders	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1440	1404	720	696	1080	1080	360	468	97.5%	96.7%	100.0%	130.0%		
	MAIDSTONE DISTRICT GENERAL HOSPITAL	Lord North	370 - MEDICAL ONCOLOGY	800 - CLINICAL ONCOLOGY	1800	1752	360	420	1080	1044	360	372	97.3%	116.7%	96.7%	103.3%		
	MAIDSTONE DISTRICT GENERAL HOSPITAL	Mercer	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1440	1368	1080	1116	1080	996	360	756	95.0%	103.3%	92.2%	210.0%		
	MAIDSTONE DISTRICT GENERAL HOSPITAL	Pye Oliver	100 - GENERAL SURGERY	101 - UROLOGY	1440	1344	720	1224	1080	1224	360	648	93.3%	170.0%	113.3%	180.0%		
	MAIDSTONE DISTRICT GENERAL HOSPITAL	Urgent Medical Ambulatory Unit (UMAU)	180 - ACCIDENT & EMERGENCY	300 - GENERAL MEDICINE	2640	2520	1320	1332	1080	1416	360	720	95.5%	100.9%	131.1%	200.0%		
	THE TUNBRIDGE WELLS HOSPITAL - RWF	Acute Stroke	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1080	1032	720	708	1080	1032	360	360	95.6%	98.3%	95.6%	100.0%		
	THE TUNBRIDGE WELLS HOSPITAL - RWF	Coronary Care Unit (CCU)	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1080	996	360	360	1080	1080			92.2%	100.0%	100.0%			
	THE TUNBRIDGE WELLS HOSPITAL - RWF	Gynaecology	502 - GYNAECOLOGY		1248	1272	504	432	720	720	360	403	101.9%	85.7%	100.0%	111.9%		
	THE TUNBRIDGE WELLS HOSPITAL - RWF	Intensive Treatment Unit (ITU)	192 - CRITICAL CARE MEDICINE		2880	2964	360	360	2880	2952	360	144	102.9%	100.0%	102.5%	40.0%		
	THE TUNBRIDGE WELLS HOSPITAL - RWF	Medical Assessment Unit	180 - ACCIDENT & EMERGENCY	300 - GENERAL MEDICINE	2530	2556	1080	1548	2160	2232	720	912	101.0%	143.3%	103.3%	126.7%		
	THE TUNBRIDGE WELLS HOSPITAL - RWF	SAU	180 - ACCIDENT & EMERGENCY	100 - GENERAL SURGERY	1080	1164	360	444	720	924	360	540	107.8%	123.3%	128.3%	150.0%		
	THE TUNBRIDGE WELLS HOSPITAL - RWF	Ward 32	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	720	696	360	312	360	360	360	360	96.7%	86.7%	100.0%	100.0%		
	THE TUNBRIDGE WELLS HOSPITAL - RWF	Ward 10	100 - GENERAL SURGERY		2520	2448	1560	1452	1560	1248	720	912	97.1%	93.1%	80.0%	126.7%		
	THE TUNBRIDGE WELLS HOSPITAL - RWF	Ward 11	100 - GENERAL SURGERY		2520	2604	1080	1260	1440	1428	720	1032	103.3%	116.7%	99.2%	143.3%		
	THE TUNBRIDGE WELLS HOSPITAL - RWF	Ward 12	320 - CARDIOLOGY	301 - GASTROENTEROLOGY	2424	2148	1080	1164	1428	1080	720	984	88.6%	107.8%	75.6%	136.7%		
	THE TUNBRIDGE WELLS HOSPITAL - RWF	Ward 20	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2052	2016	1440	1692	1440	1392	720	1080	98.2%	117.5%	96.7%	150.0%		
	THE TUNBRIDGE WELLS HOSPITAL - RWF	Ward 21	340 - RESPIRATORY MEDICINE	302 - ENDOCRINOLOGY	2400	2220	1080	1104	1800	1668	720	816	92.5%	102.2%	92.7%	113.3%		
	THE TUNBRIDGE WELLS HOSPITAL - RWF	Ward 22	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1440	1368	1080	1140	1080	1080	1080	1068	95.0%	105.6%	100.0%	98.9%		
	THE TUNBRIDGE WELLS HOSPITAL - RWF	Ward 30	110 - TRAUMA & ORTHOPAEDICS		2424	2196	1344	1620	1440	1524	1080	1055	90.6%	120.5%	105.8%	97.7%		
	THE TUNBRIDGE WELLS HOSPITAL - RWF	Ward 31	110 - TRAUMA & ORTHOPAEDICS		2424	2412	1440	1452	1440	1476	1080	1296	99.5%	100.8%	102.5%	120.0%		
	TONBRIDGE COTTAGE HOSPITAL - RWF10	Stroke Rehab	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1200	1176	720	684	720	720	360	360	98.0%	95.0%	100.0%	100.0%		
	THE TUNBRIDGE WELLS HOSPITAL - RWF	Ante-Natal	501 - OBSTETRICS		720	720	360	312	720	720	360	348	100.0%	86.7%	100.0%	96.7%		
	THE TUNBRIDGE WELLS HOSPITAL - RWF	Delivery Suite	501 - OBSTETRICS		3240	2952	720	840	3240	2760	720	708	91.1%	116.7%	85.2%	98.3%		
	THE TUNBRIDGE WELLS HOSPITAL - RWF	Post-Natal	501 - OBSTETRICS		1680	1668	1440	1209	1440	1380	1440	1440	99.3%	84.0%	95.8%	100.0%		
	THE TUNBRIDGE WELLS HOSPITAL - RWF	Gynae Triage	502 - GYNAECOLOGY		720	696	360	360	720	696	360	372	96.7%	100.0%	96.7%	103.3%		
	THE TUNBRIDGE WELLS HOSPITAL - RWF	Hedgehog	420 - PAEDIATRICS		2160	2196	624	336	2160	2340	360	312	101.7%	53.8%	108.3%	86.7%		
	MAIDSTONE DISTRICT GENERAL HOSPITAL	Birth Centre	501 - OBSTETRICS		720	708	360	372	720	720	360	372	98.3%	103.3%	100.0%	103.3%		
	THE TUNBRIDGE WELLS HOSPITAL - RWF	Neonatal Unit	420 - PAEDIATRICS		2160	2172	360	264	2160	2160	360	396	100.6%	73.3%	100.0%	110.0%		
	MAIDSTONE DISTRICT GENERAL HOSPITAL	MSSU	100 - GENERAL SURGERY		792	960	528	684	528	588			121.2%	129.5%	111.4%			
	MAIDSTONE DISTRICT GENERAL HOSPITAL	Chaucer	180 - ACCIDENT & EMERGENCY	300 - GENERAL MEDICINE	2052	2136	1440	2148	1440	1620	1440	2280	104.1%	149.2%	112.5%	158.3%		
	THE TUNBRIDGE WELLS HOSPITAL - RWF	SSSU	100 - GENERAL SURGERY		720	720	240	240	240				100.0%	100.0%				
		Total			66142	64452	31320	33633	49596	49272	19764	24258						