

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.mtw.nhs.uk/about-the-trust/safe-staffing-levels.asp>

Comments

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall	
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									
Validation alerts (see control panel)	RWF03	MAIDSTONE DISTRICT GENERAL HOSPIT	Acute Stroke	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1800	1872	1440	1428	1440	1440	360	600	104.0%	99.2%	100.0%	166.7%	711	4.7	2.9	7.5
	RWF03	MAIDSTONE DISTRICT GENERAL HOSPIT	Foster Clarke	300 - GENERAL MEDICINE		1644	1584	1440	1392	1080	1080	720	768	96.4%	96.7%	100.0%	106.7%	818	3.3	2.6	5.9
	RWF03	MAIDSTONE DISTRICT GENERAL HOSPIT	Comwallis	100 - GENERAL SURGERY	101 - UROLOGY	1440	1372	720	672	1080	1068	360	312	95.3%	93.3%	98.9%	86.7%	491	5.0	2.0	7.0
	RWF03	MAIDSTONE DISTRICT GENERAL HOSPIT	Coronary Care Unit (CCU)	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1080	756	0	0	720	720	0	0	70.0%	-	100.0%	-	151	9.8	0.0	9.8
	RWF03	MAIDSTONE DISTRICT GENERAL HOSPIT	Culpepper	320 - CARDIOLOGY	300 - GENERAL MEDICINE	720	756	720	720	720	720	360	360	105.0%	100.0%	100.0%	100.0%	383	3.9	2.8	6.7
	RWF03	MAIDSTONE DISTRICT GENERAL HOSPIT	John Day	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2424	2292	1440	1308	2088	2184	720	732	94.6%	90.8%	104.6%	101.7%	940	4.8	2.2	6.9
	RWF03	MAIDSTONE DISTRICT GENERAL HOSPIT	Intensive Treatment Unit (ITU)	192 - CRITICAL CARE MEDICINE		2880	2388	264	240	2880	2292	0	0	82.9%	90.9%	79.6%	-	135	34.7	1.8	36.4
	RWF03	MAIDSTONE DISTRICT GENERAL HOSPIT	Pye Oliver	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1872	1776	1488	1404	1332	1332	900	912	94.9%	94.4%	100.0%	101.3%	868	3.6	2.7	6.2
	RWF03	MAIDSTONE DISTRICT GENERAL HOSPIT	Chaucer	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1944	1884	1440	1428	1800	1800	1080	1080	96.9%	99.2%	100.0%	100.0%	944	3.9	2.7	6.6
	RWF03	MAIDSTONE DISTRICT GENERAL HOSPIT	Lord North	370 - MEDICAL ONCOLOGY	800 - CLINICAL ONCOLOGY	1800	1740	540	528	1080	1080	360	348	96.7%	97.8%	100.0%	96.7%	533	5.3	1.6	6.9
	RWF03	MAIDSTONE DISTRICT GENERAL HOSPIT	Mercer	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1440	1560	1440	1320	1080	1056	720	672	108.3%	91.7%	97.8%	93.3%	731	3.6	2.7	6.3
	RWF03	MAIDSTONE DISTRICT GENERAL HOSPIT	Edith Cavell (MOU)	300 - GENERAL MEDICINE		780	780	744	732	720	720	384	372	100.0%	98.4%	100.0%	96.9%	389	3.9	2.8	6.7
	RWF03	MAIDSTONE DISTRICT GENERAL HOSPIT	Urgent Medical Ambulatory Unit (UMAU)	180 - ACCIDENT & EMERGENCY	300 - GENERAL MEDICINE	2688	2484	1344	1260	1080	1363	360	708	92.4%	93.8%	126.2%	196.7%	443	8.7	4.4	13.1
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWI	Stroke Ward 22	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2160	1956	1800	1548	1800	1716	1080	1068	90.6%	86.0%	95.3%	98.9%	666	5.5	3.9	9.4
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWI	Coronary Care Unit (CCU)	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1080	1068	360	324	1080	1008			98.9%	90.0%	93.3%		217	9.6	1.5	11.1
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWI	Gynaecology	502 - GYNAECOLOGY		1428	1368	504	480	720	732	372	372	95.8%	95.2%	101.7%	100.0%	293	7.2	2.9	10.1
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWI	Intensive Treatment Unit (ITU)	192 - CRITICAL CARE MEDICINE		2880	2784	360	336	2880	2844	360	300	96.7%	93.3%	98.8%	83.3%	204	27.6	3.1	30.7
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWI	Medical Assessment Unit	180 - ACCIDENT & EMERGENCY	300 - GENERAL MEDICINE	3240	3012	1440	1440	1800	2436	1080	1080	93.0%	100.0%	135.3%	100.0%	1007	5.4	2.5	7.9
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWI	SAU	180 - ACCIDENT & EMERGENCY	100 - GENERAL SURGERY	1440	1680	720	684	1080	1440	720	1032	116.7%	95.0%	133.3%	143.3%	590	5.3	2.9	8.2
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWI	Ward 32	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	720	660	360	300	360	360	360	324	91.7%	83.3%	100.0%	90.0%	636	1.6	1.0	2.6
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWI	Ward 10	100 - GENERAL SURGERY		2520	2172	1440	1668	1440	1368	720	1140	86.2%	115.8%	95.0%	158.3%	878	4.0	3.2	7.2
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWI	Ward 11	100 - GENERAL SURGERY		2520	2496	1080	1044	1440	1380	720	780	99.0%	96.7%	95.8%	108.3%	871	4.5	2.1	6.5
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWI	Ward 12	320 - CARDIOLOGY	301 - GASTROENTEROLOGY	2424	2064	1080	1152	1440	1416	720	780	85.1%	106.7%	98.3%	108.3%	863	4.0	2.2	6.3
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWI	Ward 20	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2064	1728	1440	1428	1440	1404	1080	1068	83.7%	99.2%	97.5%	98.9%	877	3.6	2.8	6.4
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWI	Ward 21	340 - RESPIRATORY MEDICINE	302 - ENDOCRINOLOGY	2160	2160	1080	948	1800	1644	720	828	100.0%	87.8%	91.3%	115.0%	866	4.4	2.1	6.4
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWI	Ward 2	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1860	1632	1488	1176	1488	1404	1116	1116	87.7%	79.0%	94.4%	100.0%	786	3.9	2.9	6.8
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWI	Ward 30	110 - TRAUMA & ORTHOPAEDICS		2400	2040	1320	1452	1440	1392	1080	1044	85.0%	110.0%	96.7%	96.7%	899	3.8	2.8	6.6
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWI	Ward 31	110 - TRAUMA & ORTHOPAEDICS		2160	2052	1704	1584	1440	1416	1080	1068	95.0%	93.0%	98.3%	98.9%	863	4.0	3.1	7.1
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWI	Brith Centre (Coborough)	501 - OBSTETRICS		720	720	360	336	360	360	360	360	100.0%	93.3%	100.0%	100.0%				
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWI	Ante-Natal	501 - OBSTETRICS		720	684	360	348	720	696	360	312	95.0%	96.7%	96.7%	88.7%				
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWI	Delivery Suite	501 - OBSTETRICS		3240	3312	720	576	3240	3228	720	636	102.2%	80.0%	99.6%	88.3%				
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWI	Post-Natal	501 - OBSTETRICS		1704	1704	1080	816	1440	1368	1080	912	100.0%	75.6%	95.0%	84.4%				
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWI	Gynae Triage	502 - GYNAECOLOGY		720	672	360	360	720	720	360	372	93.3%	100.0%	100.0%	103.3%				
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWI	Hedgheg	420 - PAEDIATRICS		2160	2100	360	216	1800	1812	360	384	97.2%	60.0%	100.7%	158.7%				
	RWF03	MAIDSTONE DISTRICT GENERAL HOSPIT	Bath Centre	501 - OBSTETRICS		720	720	360	360	720	684	360	360	100.0%	100.0%	95.0%	100.0%	517	7.6	1.2	8.7
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWI	Neonatal Unit	420 - PAEDIATRICS		2184	2136	360	312	2160	2100	360	300	97.8%	86.7%	97.2%	83.3%	343	12.3	1.8	14.1
	RWF03	MAIDSTONE DISTRICT GENERAL HOSPIT	MSSU	100 - GENERAL SURGERY		888	924	576	516	528	492	0	0	104.1%	89.6%	93.2%	-	106	13.4	4.9	18.2
	RWF03	MAIDSTONE DISTRICT GENERAL HOSPIT	Peal	100 - GENERAL SURGERY	101 - UROLOGY	1464	1308	360	480	1080	1020	0	0	89.3%	133.3%	94.4%	-	345	6.7	1.4	8.1
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWI	SSSU	100 - GENERAL SURGERY		792	800	264	204	0	0	0	0	113.6%	77.3%	-	-				
	RWF03	MAIDSTONE DISTRICT GENERAL HOSPIT	Whalman	300 - GENERAL MEDICINE		1440	1404	1440	1308	1080	1068	720	732	97.5%	90.8%	98.9%	101.7%	872	2.8	2.3	5.2