Fill rate indicator return
Staffing: Nursing, midwifery and care staff

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.mtw.nhs.uk/about-the-trust/safe-staffing-levels.asp

Comments

Only complete sites your organisation is accountable for			Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
Ward name	Main 2 Specialties on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Acute Stroke	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1680	1596	1344	1320	1344	1320	672	780	95.0%	98.2%	98.2%	116.1%	666	4.4	3.2	7.5
Foster Clarke	300 - GENERAL MEDICINE		1524	1476	1344	1284	1008	1008	672	672	96.9%	95.5%	100.0%	100.0%	709	3.5	2.8	6.3
Cornwallis	100 - GENERAL SURGERY	101 - UROLOGY	1008	1008	672	648	1008	960	240	252	100.0%	96.4%	95.2%	105.0%	445	4.4	2.0	6.4
Coronary Care Unit (CCU)	320 - CARDIOLOGY	300 - GENERAL MEDICINE	672	672	336	312	672	672	0	0	100.0%	92.9%	100.0%	-	155	8.7	2.0	10.7
Culpepper	320 - CARDIOLOGY	300 - GENERAL MEDICINE	672	672	672	672	672	672	336	336	100.0%	100.0%	100.0%	100.0%	332	4.0	3.0	7.1
John Day	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2244	2004	1008	1032	1680	1692	684	660	89.3%	102.4%	100.7%	96.5%	839	4.4	2.0	6.4
Intensive Treatment Unit (ITU)	192 - CRITICAL CARE MEDICINE		2688	2640	0	0	2688	2650	0	0	98.2%	-	98.6%	-	194	27.3	0.0	27.3
Pye Oliver	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1488	1296	1680	1560	1008	1008	1008	1008	87.1%	92.9%	100.0%	100.0%	757	3.0	3.4	6.4
Chaucer	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1344	1320	1680	1668	1008	996	1344	1332	98.2%	99.3%	98.8%	99.1%	867	2.7	3.5	6.1
Lord North	370 - MEDICAL ONCOLOGY	800 - CLINICAL ONCOLOGY	1680	1680	336	420	1008	1008	336	360	100.0%	125.0%	100.0%	107.1%	495	5.4	1.6	7.0
Mercer	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1344	1548	1344	1308	1008	996	672	672	115.2%	97.3%	98.8%	100.0%	644	4.0	3.1	7.0
Edith Cavell	300 - GENERAL MEDICINE		1140	1044	1008	1056	1008	996	336	492	91.6%	104.8%	98.8%	146.4%	563	3.6	2.7	6.4
Urgent Medical Ambulatory Unit (UMAU)	180 - ACCIDENT & EMERGENCY	300 - GENERAL MEDICINE	2160	1860	1248	1188	1008	1344	336	612	86.1%	95.2%	133.3%	182.1%	466	6.9	3.9	10.7
Stroke/Ward 22	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2016	1440	1680	1824	1680	1548	1008	1008	71.4%	108.6%	92.1%	100.0%	622	4.8	4.6	9.4
Coronary Care Unit (CCU)	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1080	1044	336	288	1008	948	0	0	96.7%	85.7%	94.0%	-	189	10.5	1.5	12.1
Gynaecology/Ward 33	502 - GYNAECOLOGY		1188	1068	744	588	672	672	348	336	89.9%	79.0%	100.0%	96.6%	368	4.7	2.5	7.2
Intensive Treatment Unit (ITU)	192 - CRITICAL CARE MEDICINE		2688	2688	336	336	2688	2664	336	336	100.0%	100.0%	99.1%	100.0%	212	25.2	3.2	28.4
Medical Assessment Unit	180 - ACCIDENT & EMERGENCY	300 - GENERAL MEDICINE	3024	2580	1344	1548	1680	2028	1008	1032	85.3%	115.2%	120.7%	102.4%	862	5.3	3.0	8.3
SAU	180 - ACCIDENT & EMERGENCY	100 - GENERAL SURGERY	1008	1068	336	274	672	720	336	336	106.0%	81.5%	107.1%	100.0%	275	6.5	2.2	8.7
Ward 32	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	2016	1968	1008	840	1008	972	1344	1320	97.6%	83.3%	96.4%	98.2%	671	4.4	3.2	7.6
Ward 10	100 - GENERAL SURGERY		2304	2160	1344	1356	1344	1008	672	1308	93.8%	100.9%	75.0%	194.6%	702	4.5	3.8	8.3
Ward 11	100 - GENERAL SURGERY		2352	2220	1008	1104	1344	1344	672	672	94.4%	109.5%	100.0%	100.0%	793	4.5	2.2	6.7
Ward 12	320 - CARDIOLOGY	301 - GASTROENTEROLOGY	1920	1560	1344	1236	1008	960	1344	1248	81.3%	92.0%	95.2%	92.9%	795	3.2	3.1	6.3
Ward 20	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1008	960	1008	900	1008	1008	672	888	95.2%	89.3%	100.0%	132.1%	840	2.3	2.1	4.5
Ward 21	340 - RESPIRATORY MEDICINE	302 - ENDOCRINOLOGY	2016	1908	1008	1008	1680	1488	672	780	94.6%	100.0%	88.6%	116.1%	824	4.1	2.2	6.3
Ward 2	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1344	1200	1680	1536	1008	1056	1344	1116	89.3%	91.4%	104.8%	83.0%	783	2.9	3.4	6.3
Ward 30	110 - TRAUMA & ORTHOPAEDICS		2256	2064	1248	1164	1344	1320	672	696	91.5%	93.3%	98.2%	103.6%	817	4.1	2.3	6.4
Ward 31	110 - TRAUMA & ORTHOPAEDICS		2016	1836	1584	1560	1344	1368	1116	1008	91.1%	98.5%	101.8%	90.3%	848	3.8	3.0	6.8
Brith Centre (Croborough)	501 - OBSTETRICS		672	624	336	216	336	336	336	336	92.9%	64.3%	100.0%	100.0%				
Ante-Natal	501 - OBSTETRICS		672	660	336	300	672	648	336	324	98.2%	89.3%	96.4%	96.4%				
Delivery Suite	501 - OBSTETRICS		3024	2832	672	648	3024	2760	672	636	93.7%	96.4%	91.3%	94.6%				
Post-Natal	501 - OBSTETRICS		1584	1524	1008	864	1344	1260	1008	888	96.2%	85.7%	93.8%	88.1%				
Gynae Triage	502 - GYNAECOLOGY		672	660	336	336	672	672	336	336	98.2%	100.0%	100.0%	100.0%				
Hedgehog	420 - PAEDIATRICS		2016	2172	336	192	1680	2160	336	360	107.7%	57.1%	128.6%	107.1%	428	10.1	1.3	11.4
Birth Centre	501 - OBSTETRICS		672	672	336	336	672	672	336	336	100.0%	100.0%	100.0%	100.0%				
Neonatal Unit	420 - PAEDIATRICS		2040	2280	336	288	2016	2208	336	312	111.8%	85.7%	109.5%	92.9%	463	9.7	1.3	11.0
MSSU	100 - GENERAL SURGERY		816	888	528	384	480	480	0	0	108.8%	72.7%	100.0%	-	129	10.6	3.0	13.6
Peale	100 - GENERAL SURGERY	101 - UROLOGY	1008	1212	528	348	672	720	348	276	120.2%	65.9%	107.1%	79.3%	374	5.2	1.7	6.8
SSSU	100 - GENERAL SURGERY		1296	1296	528	528	456	456	228	228	100.0%	100.0%	100.0%	100.0%	891	2.0	0.8	2.8
Whatman	300 - GENERAL MEDICINE		1344	1272	1344	1260	1008	996	672	672	94.6%	93.8%	98.8%	100.0%	956	2.4	2.0	4.4